

Sunshine FPD
Strategic Planning Committee and Board Work Session
Tuesday, August 1, 2023
7:00 pm

AGENDA

- Introductions
- Status Reports on June Action Items
 - Demographic data – Attachment 1
 - History
 - Call data - Michael
 - Firefighter statistics - Michael
- Initial Vision Discussion
- Focus Teams
 - Participants and approach – Attachment 2
 - Next steps
- Community Engagement
 - Community Fest activities
- Other Business

Attachment 1

Sunshine Demographics

Census Data – Sunshine CDP

- https://data.census.gov/profile/Sunshine_CDP_Colorado?g=160XX00US0875585
- Does not include Sunshine Canyon Drive below about 5000

From Boulder County Assessor (July 6, 2023)

Total number of parcels in SFPD 214 parcels

Number of homes and improved parcels in SFPD 136 improved parcels (133 residential homes)

Number of unimproved parcels in SFPD 78 unimproved parcels

Average size (sf) of homes in SFPD 3,138 sqft is average for single family residential properties

Average value of homes in SFPD Average 2023 value (prior to appeals) is \$1,869,457

Current mil levy for SFPD 2022 mill levy is 12.04 mills

Current valuation for SFPD Total 2023 taxable Assessed value (prior to appeal adjustments) is \$20,303,204

Attachment 2

Focus Teams

The Committee identified four initial focus areas for the planning effort. Each of these will be addressed through a Focus Team lead by a Committee member. Additional Focus Teams may be identified as the planning process progresses.

1. **Financial & Capital Investment Priorities:** This team will consider revenue sources including fundraising, grants, dispatch program and priorities for capital investments.
 - Sam - lead
 - Alan - capital investment lead
 - Dan Fischer
2. **Service Priorities:** This team will consider service level priorities across SFPD services, including medical, structure fires, wildland fires, vehicle crashes, and all-hazard. This will include setting service level goals, objectives and tracking. The team will consider ISO ratings and tradeoffs.
 - Pat – lead
 - Michael J.
3. **Organization Structure & Staffing Priorities:** This team will consider staffing options including training, certifications, paid employees, dispatch program, and merging with other districts. It will also look at the need for non-responder volunteers, such as an administrator or quarter master. The team will talk to neighboring districts about direction they are going for information on local trends and opportunities.
 - Jean – lead
 - Marc
4. **Apparatus Priorities:** This team will update apparatus plan to reflect the current apparatus, and consider the future needs and costs of apparatus.
 - Alan – lead